

GOVERNMENT OF TELANGANA
ABSTRACT

Tribal Welfare Department - Budget Estimates 2016-17 - Administrative sanction for an amount of Rs.145,80,27,000/- (Rupees One Hundred Forty Five Crores Eighty lakhs Twenty Seven Thousands)_Orders - Issued

TRIBAL WELFARE (EDN/BUD) DEPARTMENT

G.O.RT.No. 240

Dated: 29/04/2016
Read with:-

1. G.O.Rt.No.1682, Finance (EBS.III) Department, dated 26.04.2016.

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O R D E R:

1. In pursuance of the Budget Release Order issued in the reference read above, Government hereby accord Administrative sanction to the Commissioner of Tribal Welfare, Telangana State, Hyderabad for release an amount of Rs.145,80,27,000/- (Rupees One Hundred Forty Five Crores Eighty lakhs Twenty Seven Thousands) Plan from the BE provision 2016-17 towards meeting the expenditure for 1st Quarter under the following schemes

(Rs.in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Additional facilities to students Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2225-02-277-11-22-310-312	V	200,00,00	..	..	200,00,00	..	50,00,00	150,00,00
Scheme Name: Ambedkar Overseas Vidya Nidhi Procedure of Drawal of Funds: Scholarship Bill Drawing Officer: Concerned DDO Remarks:									
2	2225-02-277-11-19-340-000	V	5,00,00	..	..	5,00,00	..	1,25,00	3,75,00
Scheme Name: Commission of Inquiry STs Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
3	2225-02-800-11-16-310-312	V	5,00,00	..	..	5,00,00	..	1,25,00	3,75,00
Scheme Name: Economic Support Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
4	2225-02-102-11-04-010-011	V	1,37,37	..	..	1,37,37	..	34,34	1,03,03
5	2225-02-102-11-04-010-012	V	6,87	..	..	6,87	..	1,71	5,16
6	2225-02-102-11-04-010-013	V	34,36	..	..	34,36	..	8,59	25,77
7	2225-02-102-11-04-010-016	V	22,94	..	..	22,94	..	5,73	17,21
8	2225-02-102-11-04-010-017	V	2,75	..	..	2,75	..	68	2,07
9	2225-02-102-11-04-010-018	V	11,01	..	..	11,01	..	2,75	8,26
10	2225-02-102-11-04-010-019	V	2,75	..	..	2,75	..	68	2,07
11	2225-02-102-11-04-020-021	V	30,00	..	..	30,00	..	7,50	22,50
12	2225-02-102-11-04-110-111	V	15,00	..	..	15,00	..	3,75	11,25
13	2225-02-102-11-04-130-131	V	12,00	..	..	12,00	..	3,00	9,00
14	2225-02-102-11-04-130-132	V	12,00	..	..	12,00	..	3,00	9,00
15	2225-02-102-11-04-130-133	V	23,14	..	..	23,14	..	5,78	17,36
16	2225-02-102-11-04-140-000	V	11,50	..	..	11,50	..	2,87	8,63
17	2225-02-102-11-04-240-000	V	23,00	..	..	23,00	..	5,75	17,25
18	2225-02-102-11-04-280-281	V	3,50	..	..	3,50	..	87	2,63
19	2225-02-102-11-04-500-503	V	17,50	..	..	17,50	..	4,37	13,13
20	2225-02-102-11-04-510-511	V	16,00	..	..	16,00	..	4,00	12,00
Scheme Name: Economic Support Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
21	2225-02-102-11-04-310-312	V	169,10,31	..	..	169,10,31	..	42,27,57	126,82,74

(P.T.O)

Scheme Name: Educational Institutions Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
22	2225-02-277-11-05-130-132	V	63,14	..	..	63,14	..	15,78	47,36
23	2225-02-277-11-05-130-133	V	6,38,40	..	..	6,38,40	..	1,59,60	4,78,80
24	2225-02-277-11-05-140-000	V	2,33,87	..	..	2,33,87	..	58,46	1,75,41
25	2225-02-277-11-05-210-211	V	7,22,70	..	..	7,22,70	..	1,80,67	5,42,03
26	2225-02-277-11-05-250-000	V	8,23,00	..	..	8,23,00	..	2,05,75	6,17,25
27	2225-02-277-11-05-280-284	V	32,40	..	..	32,40	..	8,10	24,30
28	2225-02-277-11-05-300-000	V	23,31,32	..	..	23,31,32	..	5,82,83	17,48,49
29	2225-02-277-11-05-500-503	V	8,49,70	..	..	8,49,70	..	2,12,42	6,37,28
30	2225-02-277-11-05-500-504	V	6,40,79	..	..	6,40,79	..	1,60,19	4,80,60
Scheme Name: Educational Institutions Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
31	2225-02-277-11-05-310-312	V	2,25,00	..	..	2,25,00	..	56,25	1,68,75
Scheme Name: Educational Institutions Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
32	2225-02-277-11-05-270-272	V	13,74,00	..	..	13,74,00	..	3,43,50	10,30,50
Scheme Name: Financial Assistance to Girijan Co-operative Corporation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
33	2225-02-190-11-04-310-312	V	2,00,00	..	..	2,00,00	..	50,00	1,50,00
Scheme Name: Implementation of the Protection of Forest Right Act Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
34	2225-02-102-11-08-310-312	V	1,00,00	..	..	1,00,00	..	25,00	75,00
Scheme Name: Komaram Bheem Memorial Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
35	2225-02-800-11-15-310-312	V	4,30,00	..	..	4,30,00	..	1,07,50	3,22,50
Scheme Name: Medaram Jatara Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
36	2225-02-800-11-17-310-312	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
Scheme Name: Monetary Relief and Legal Aid to the Victims of Atrocities on S.Ts Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
37	2225-02-800-11-10-310-312	V	3,00	..	..	3,00	..	75	2,25
Scheme Name: Promotion of Inter Caste Marriages Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
38	2225-02-800-11-09-500-503	V	7,59	..	..	7,59	..	1,89	5,70
Scheme Name: Providing Quality Education for STs Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
39	2225-02-277-11-15-310-312	V	60,00,00	..	..	60,00,00	..	15,00,00	45,00,00
Scheme Name: Rajiv Yuva Kiranalu Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
40	2225-02-102-11-17-310-312	V	30,00,00	..	..	30,00,00	..	7,50,00	22,50,00
Scheme Name: Residential Schools for Tribal Girls in RIAD Areas Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
41	2225-02-277-11-14-310-312	V	1,46,44	..	..	1,46,44	..	36,61	1,09,83
Scheme Name: Residential Schools for Tribals Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
42	2225-02-277-11-12-310-312	V	16,94,40	..	..	16,94,40	..	4,23,60	12,70,80
Scheme Name: Upgradations of Residential Schools into Jr.Colleges of Excellence Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
43	2225-02-277-11-17-310-311	V	1,67,90	..	..	1,67,90	..	41,97	1,25,93
44	2225-02-277-11-17-310-312	V	45,84	..	..	45,84	..	11,46	34,38
Total			583,21,49	..	..	583,21,49	..	145,80,27	437,41,22

2 As regards drawal of funds, the Commissioner of Tribal Welfare, Telangana State, Hyderabad shall follow the procedure envisaged in the above Table. Accordingly, Government hereby authorize the Drawing Officer Concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.9 of the above statement.

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3 The Commissioner of Tribal Welfare, Telangana State, Hyderabad shall take necessary action accordingly.

4. This order issues as per instructions issued in U.O.No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, Dated 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SOMESH KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Tribal, Telangana, Hyderabad.
The Director of Treasuries and Accounts, Telangana, Hyderabad.
The Pay and Accounts Officer, Telangana, Hyderabad.
The Principal Accountant General, Hyderabad.
Copy to:
The Scheduled Caste Development (Edn) Department.
The P.S. to Spl. Secretary to C.M., Telangana, Hyderabad.
The P.S. to Secretary to Government, Tribal Welfare Department.
The Finance (EBS.III) Department.
The Finance (Budget) Department.
The Reins (Budget Computers).
The P.S to M (TW)
SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER